

Quarterly & Half Yearly Financial Result by Companies Other than Banks

Particulars		3 months ended (mm-yyyy)	Previous 3 months ended (dd- mm-yyyy)	Corresponding 3 months ended in the previous year (dd-mm- yyyy)	Year to date figures for current period ended (dd-mm-yyyy)	Year to date figures for previous period ended (dd-mm-yyyy)	Previous accounting year ended (dd- mm-yyyy)
A	Date of start of reporting period	01-04-2016	01-01-2016	01-04-2015	01-04-2016	01-04-2015	01-04-2015
B	Date of end of reporting period	30-06-2016	31-03-2016	30-06-2015	30-06-2016	30-06-2015	31-03-2016
C	Whether results are audited or unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited
D	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
Part I							
1 Revenue From Operations							
	Net sales or Revenue from Operations	117,784	154,202	71,350	117,784	71,350	487,566
	Other operating revenues	0.450	1.043	13.463	0.450	13.463	38.159
	Total Revenue from operations (net)	118,234	155,245	84,813	118,234	84,813	525,725
2 Expenses							
(a)	Cost of materials consumed	-6.704	3.850	-11.408	-6.704	-11.408	11.414
(b)	Purchases of stock-in-trade	0.000	0.000	0.000	0.000	0.000	0.000
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.000	0.000	0.000	0.000	0.000	0.000
(d)	Employee benefit expense	3.527	3.998	3.674	3.527	3.674	15.550
(e)	Depreciation and amortisation expense	11.307	13.237	11.465	11.307	11.465	51.054
(f)	Other Expenses						
1	Fuel	32,791	27,332	35,169	32,791	35,169	128,115
2	Electricity	7,690	20,629	8,883	7,690	8,883	60,250
3	Labour	21,831	25,598	5,621	21,831	5,621	73,471
4	Spares & Tools	11,503	26,881	1,466	11,503	1,466	31,127
5	Other Expenses	19,048	27,021	15,263	19,048	15,263	84,867
6							
7							
8							
9							
10							
	Total expenses	92,863	127,461	66,402	92,863	66,402	377,830
	Profit (loss) from operations before other income, finance costs and exceptional items	100,993	148,546	70,133	100,993	70,133	455,848
3	Other income	17,241	6,699	14,680	17,241	14,680	69,877
4	Profit (loss) from ordinary activities before finance costs and exceptional items	0.037	2,013	0.497	0.037	0.497	1,790
5	Finance costs	17,278	8,712	15,177	17,278	15,177	71,667
6	Profit (loss) from ordinary activities after finance costs but before exceptional items	2,833	2,816	2,455	2,833	2,455	10,468
7	Prior period items before tax	14,445	5,896	12,722	14,445	12,722	61,199
8	Exceptional items	0.000	0.000	0.000	0.000	0.000	0.000
9		0.000	0.000	-0.417	0.000	-0.417	-0.417

All the filed are mandatory in this sheet.


10		Profit (loss) from ordinary activities before tax	14,445	5,896	12,305	14,445	12,305	60,782
11		Tax Expense	2,000	8,752	0,000	2,000	0,000	8,752
12		Net profit (loss) from ordinary activities after tax	12,445	-2,856	12,305	12,445	12,305	52,030
13		Extraordinary items	0,000	0,000	0,000	0,000	0,000	0,000
14		Net Profit Loss for the period from continuing operations	12,445	-2,856	12,305	12,445	12,305	52,030
15		Profit (loss) from discontinuing operations before tax	0,000	0,000	0,000	0,000	0,000	0,000
16		Tax expense of discontinuing operations	0,000	0,000	0,000	0,000	0,000	0,000
17		Net profit (loss) from discontinuing operation after tax	0,000	0,000	0,000	0,000	0,000	0,000
18		Profit (loss) for period before minority interest	12,445	-2,856	12,305	12,445	12,305	52,030
19		Share of profit (loss) of associates						
20		Profit (loss) of minority interest						
21		Net Profit (loss) after taxes minority interest and share of profit (loss) of associates	12,445	-2,856	12,305	12,445	12,305	52,030
22		Details of equity share capital						
		Paid-up equity share capital	459,030	459,030	459,030	459,030	459,030	459,030
		Face value of equity share capital	10,000	10,000	10,000	10,000	10,000	10,000
23		Details of debt securities						
		Paid-up debt capital						
		Face value of debt securities						
24		Reserves excluding revaluation reserve	0,000	0,000	0,000	0,000	0,000	-261,337
25		Debenture redemption reserve						
26		Earnings per share						
		Earnings per share before extraordinary items						
		Basic earnings per share before extraordinary items	0.271	-0.062	0.268	0.271	0.268	1.133
		Diluted earnings per share before extraordinary items	0.271	-0.062	0.268	0.271	0.268	1.133
		Earnings per share after extraordinary items						
		Basic earnings per share after extraordinary items	0.271	-0.062	0.268	0.271	0.268	1.133
		Diluted earnings per share after extraordinary items	0.271	-0.062	0.268	0.271	0.268	1.133
27		Debt equity ratio						
28		Debt service coverage ratio						
29		Interest service coverage ratio						
30		Disclosure of notes on financial results						

- Note: 1. Previous period figures have been regrouped / rearranged wherever necessary.
2. There is no investors complain pending with the company.
3. The above result were taken on record by the Board of Directors at their meeting help on 13/08/2016.

Place: Mahad

Date: 13/08/2016



For and Behalf of the Board of Directors

Mrs. Zaver S Bhanushali
Managing Director